Ontario

expenditure estimates 1984-85

volume 5

general government

(part 2)

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TABLE 1 — GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario for the Fiscal Year ending March 31, 1985

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		$	$	$	$
I	Office of the Lieutenant Governor	393,300	—	393,300	—
II	Office of the Premier	2,413,000	42,362	2,455,362	—
III	Cabinet Office	1,635,700	—	1,635,700	—
IV	Office of the Deputy Premier	5,688,600	24,432	5,713,032	—
V	Management Board	176,392,900	24,432	176,417,332	—
VI	Government Services	383,873,700	218,517	383,931,217	161,000
VII	Intergovernmental Affairs	7,998,300	31,981	8,030,281	—
VIII	Northern Affairs	159,397,100	31,981	159,429,081	—
IX	Revenue	630,853,000	6,340,981	637,193,981	—
X	Treasury and Economics	676,802,000	3,377,889,981	3,798,791,981	255,900,000
XI	Office of The Assembly	32,779,600	724,700	33,504,300	—
XII	Office of the Provincial Auditor	4,151,900	72,800	4,224,700	—
XIII	Office of the Ombudsman	5,596,000	—	5,596,000	—
XIV	Justice Policy	1,506,500	24,432	1,530,932	—
XV	Attorney General	265,677,000	723,981	266,400,981	—
XVI	Consumer and Commercial Relations	112,873,900	16,564,281	120,621,381	8,816,800
XVII	Correctional Services	227,610,000	24,432	227,634,432	—
XVIII	Solicitor General	306,588,400	34,981	306,623,381	—
XIX	Resources Development Policy	3,649,700	24,432	3,674,132	—
XX	Agriculture and Food	286,660,100	48,032,981	309,493,081	25,200,000
XXI	Energy	116,356,300	31,981	88,588,281	27,800,000
XXII	Environment	309,890,500	2,331,981	250,122,481	62,100,000
XXIII	Industry and Trade	77 826,800	27,631,981	77,858,781	27,600,000
XXIV	Labour	71,681,300	2,102,481	72,583,781	1,200,000
XXV	Municipal Affairs and Housing	1,034,472,000	31,981	1,021,013,981	13,490,000
XXVI	Natural Resources	421,976,500	1,406,981	422,008,481	1,375,000
XXVII	Tourism and Recreation	123,094,800	15,031,981	123,126,781	15,000,000
XXVIII	Transportation and Communications	1,539,323,500	31,981	1,539,355,481	—
XXIX	Social Development Policy	11,468,600	31,981	11,500,581	—
XXX	Citizenship and Culture	171,332,000	1,031,981	172,363,981	—
XXXI	Colleges and Universities	2,103,276,000	57,000	2,103,276,000	57,000
XXXII	Community and Social Services	2,509,834,700	281,981	2,509,866,681	250,000
XXXIII	Education	3,222,966,200	80,981	3,222,998,181	49,000
XXXIV	Health	8,242,011,000	3,031,981	8,242,042,981	3,000,000
		23,248,050,900	3,503,948,940	26,310,001,040	441,998,800
	TOTAL	26,751,999,840		26,751,999,840	

TABLE 2 – COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY

No.	MINISTRIES	1984-85 Estimates	Change from 1983-84	1983-84 Estimates	1982-83 Actual
		$	$	$	$
I	Office of the Lieutenant Governor	393,300	52,100	341,200	335,608
II	Office of the Premier	2,455,362	221,862	2,233,500	2,203,201
III	Cabinet Office	1,635,700	12,700	1,623,000	1,596,110
IV	Office of the Deputy Premier	5,713,032	4,143,332	1,569,700	1,285,928
V	Management Board	176,417,332	(44,178,868)	220,596,200	13,390,214
VI	Government Services	384,092,217	11,473,017	372,619,200	383,943,323
VII	Intergovernmental Affairs	8,030,281	978,381	7,051,900	7,222,921
VIII	Northern Affairs	159,429,081	940,681	158,488,400	180,325,537
IX	Revenue	637,193,981	5,808,481	631,385,500	611,645,761
X	Treasury and Economics	4,054,691,981	398,659,081	3,656,032,900	3,030,623,382
XI	Office of The Assembly	33,504,300	(1,855,200)	35,359,500	31,623,726
XII	Office of the Provincial Auditor	4,224,700	14,300	4,210,400	3,654,537
XIII	Office of the Ombudsman	5,596,000	123,000	5,473,000	5,202,636
XIV	Justice Policy	1,530,932	158,032	1,372,900	1,296,457
XV	Attorney General	266,400,981	7,864,481	258,536,500	237,089,751
XVI	Consumer and Commercial Relations	129,438,181	3,222,081	126,216,100	123,521,882
XVII	Correctional Services	227,634,432	9,069,532	218,564,900	206,331,060
XVIII	Solicitor General	306,623,381	12,378,081	294,245,300	281,035,352
XiX	Resources Development Policy	3,674,132	266,832	3,407,300	3,020,345
XX	Agriculture and Food	334,693,081	48,937,681	285,755,400	330,208,802
XXI	Energy	116,388,281	(20,882,019)	137,270,300	112,069,697
XXII	Environment	312,222,481	(1,976,519)	314,199,000	341,339,012
XXIII	Industry and Trade	105,458,781	(210,219)	105,669,000	162,235,033
XXIV	Labour	73,783,781	3,831,181	69,952,600	68,818,803
XXV	Municipal Affairs and Housing	1,034,503,981	(3,369,519)	1,037,873,500	1,032,529,687
XXVI	Natural Resources	423,383,481	19,289,481	404,094,000	376,419,052
XXVII	Tourism and Recreation	138,126,781	(11,272,219)	149,399,000	142,891,163
XXVIII	Transportation and Communications	1,539,355,481	8,017,481	1,531,338,000	1,445,606,912
XXIX	Social Development Policy	11,500,581	1,282,081	10,218,500	4,820,957
XXX	Citizenship and Culture	172,363,981	3,257,381	169,106,600	168,578,183
XXXI	Colleges and Universities	2,103,333,000	81,839,300	2,021,493,700	1,860,273,719
XXXII	Community and Social Services	2,510,116,681	126,620,981	2,383,495,700	2,124,772,319
XXXIII	Education	3,223,047,181	131,659,781	3,091,387,400	2,847,735,420
XXXIV	Health	8,245,042,981	647,143,081	7,597,899,900	6,768,318,108
	TOTAL	26,751,999,840	1,443,519,840	25,308,480,000	22,911,964,598

XI.—OFFICE OF THE ASSEMBLY

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
33,504,300		Office of The Assembly	(1,855,200)	35,359,500	31,623,726
33,504,300		**Total for Office of The Assembly**	(1,855,200)	35,359,500	31,623,726
724,700		**Less: Statutory Appropriations**	(1,871,300)	2,596,000	2,388,543
32,779,600	<	**TOTAL TO BE VOTED**	16,100	32,763,500	29,235,183
		ACCOUNTING CLASSIFICATION			
33,504,300		Total Budgetary Expenditure	(1,855,200)	35,359,500	31,623,726

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	$	$
1. Previously Published Data:		
1.1 1983-84 Estimates	31,250,600	
1.2 1982-83 Public Accounts		31,623,726
2. Supplementary Estimates:		
2.1 1983-84 Supplementary Estimates as approved in the Supply Act, 1983 dated December 16, 1983	1,932,600	
3. Statutory Appropriations	2,176,300	
	35,359,500	31,623,726

XI.—OFFICE OF THE ASSEMBLY—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1101		**OFFICE OF THE ASSEMBLY PROGRAM**			
1	484,700	Office of the Speaker	13,000	471,700	306,693
2	963,000	Office of the Clerk	154,400	808,600	805,993
3	1,000	Chief Election Officer	(1,000)	2,000	48,142
4	2,420,800	Hansard	(159,700)	2,580,500	2,599,203
5	2,005,000	Sessional Requirements	(810,200)	2,815,200	2,446,228
6	9,216,300	Members' Indemnities	156,500	9,059,800	8,594,603
7	2,070,300	Members' Support Services	(141,900)	2,212,200	2,053,058
8	4,448,200	Caucus Support Services	561,400	3,886,800	3,542,176
9	2,318,900	Administration	105,500	2,213,400	1,849,342
10	4,910,300	Constituency Offices	(14,900)	4,925,200	3,753,251
11	724,700	Commission on Election Contributions and Expenses	32,300	692,400	671,645
12	3,216,400	Legislative Library	120,700	3,095,700	2,564,849
	32,779,600	**Amount to be Voted**	16,100	32,763,500	29,235,183
S	—	The Election Act	—	—	653,577
S	444,700	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	(1,249,900)	1,694,600	1,734,966
S	280,000	Ontario Electoral Boundaries Commission	(621,400)	901,400	—
	33,504,300	Total for Office of the Assembly	(1,855,200)	35,359,500	31,623,726

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

—NOTES—

XI.—OFFICE OF THE ASSEMBLY—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Office of the Speaker (1101-1)	$	
Salaries and wages	229,900	
Employee benefits	33,400	
Transportation and communication	71,600	
Services	102,000	
Supplies and equipment	31,000	
Transfer payments		
Grants to Parliamentary Associations	16,800	
	484,700	
Office of the Clerk (1101-2)		
Salaries and wages	763,300	
Employee benefits	126,200	
Transportation and communication	23,700	
Services	33,800	
Supplies and equipment	24,000	
	971,000	
Less: Recoveries from other activities	8,000	
	963,000	
Chief Election Officer (1101-3)		
Salaries and wages	345,300	
Employee benefits	62,000	
	407,300	
Less: Recoveries from other activities	406,300	
	1,000	
Hansard (1101-4)		
Salaries and wages	1,452,900	
Employee benefits	245,400	
Transportation and communication	73,000	
Services	195,500	
Supplies and equipment	454,000	
	2,420,800	
Sessional Requirements (1101-5)		
Salaries and wages	69,300	
Employee benefits	12,300	
Transportation and communication	452,000	
Services	384,300	
Supplies and equipment	969,200	
Transfer payments		
Grants to Legislative Intern Program	120,900	
	2,008,000	
Less: Recoveries from other activities	3,000	
	2,005,000	

XI.—OFFICE OF THE ASSEMBLY—Continued

—NOTES—

XI.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Members' Indemnities (1101-6)	$
Salaries and wages	5,743,200
Employee benefits	212,900
Transportation and communication	2,467,400
Services	92,800
Supplies and equipment	700,000
	9,216,300

Members' Support Services (1101-7)	
Salaries and wages	2,207,400
Employee benefits	301,500
	2,508,900
Less: Recoveries from other activities	438,600
	2,070,300

Caucus Support Services (1101-8)	
Salaries and wages	2,503,000
Employee benefits	350,400
Transportation and communication	160,800
Services	1,145,200
Supplies and equipment	288,800
	4,448,200

Administration (1101-9)	
Salaries and wages	1,932,100
Employee benefits	296,200
Transportation and communication	26,800
Services	204,000
Supplies and equipment	481,000
	2,940,100
Less: Recoveries from other activities	621,200
	2,318,900

Constituency Offices (1101-10)	
Salaries and wages	3,208,300
Employee benefits	92,000
Transportation and communication	297,500
Services	1,250,000
Supplies and equipment	62,500
	4,910,300

—NOTES—

XI.—OFFICE OF THE ASSEMBLY—Continued

—NOTES—

XI.—OFFICE OF THE ASSEMBLY—Concluded

OFFICE OF THE ASSEMBLY PROGRAM —Continued		—NOTES—
STANDARD ACCOUNTS CLASSIFICATION		
Commission on Election Contributions and Expenses (1101-11)	$	
Salaries and wages	350,500	
Employee benefits	50,000	
Transportation and communication	29,100	
Services	250,400	
Supplies and equipment	46,700	
	726,700	
Less: Recoveries from other activities	2,000	
	724,700	
Legislative Library (1101-12)		
Salaries and wages	2,054,200	
Employee benefits	355,300	
Transportation and communication	35,400	
Services	283,700	
Supplies and equipment	489,000	
	3,217,600	
Less: Recoveries from other activities	1,200	
	3,216,400	
Statutory Appropriation		
Contribution to Legislative Assembly Retirement Allowances Account	444,700	
Statutory Appropriation Ontario Electoral Boundaries Commission		
Salaries and wages	41,600	
Employee benefits	2,000	
Transportation and communication	54,100	
Services	176,300	
Supplies and equipment	6,000	
	280,000	
Total for Office of the Assembly Program	33,504,300	
TOTAL FOR OFFICE OF THE ASSEMBLY	33,504,300	

XII.—OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

1984-85 Estimates		PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
4,224,700		Administration of the Audit Act and Statutory Audits	14,300	4,210,400	3,654,537
4,224,700		**Total for Office of the Provincial Auditor**	14,300	4,210,400	3,654,537
72,800		**Less: Statutory Appropriation**	3,300	69,500	69,553
4,151,900	<	**TOTAL TO BE VOTED**	11,000	4,140,900	3,584,984
		ACCOUNTING CLASSIFICATION			
4,224,700		Total Budgetary Expenditure	14,300	4,210,400	3,654,537

XII.—OFFICE OF THE PROVINCIAL AUDITOR—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1201		**ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM**			
1	4,151,900	Office of the Provincial Auditor	11,000	4,140,900	3,584,984
	4,151,900	**Amount to be Voted**	11,000	4,140,900	3,584,984
S	72,800	Provincial Auditor's Salary, the Audit Act	3,300	69,500	69,553
	4,224,700	Total for Administration of the Audit Act and Statutory Audits	14,300	4,210,400	3,654,537

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

—NOTES—

XII.—OFFICE OF THE PROVINCIAL AUDITOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Provincial Auditor (1201-1)	$
Salaries and wages	3,314,800
Employee benefits	528,600
Transportation and communication	118,000
Services	112,000
Supplies and equipment	40,000
Transfer payments	
Canadian Comprehensive Auditing Foundation	38,500
	4,151,900
Statutory Appropriation	
Provincial Auditor's Salary	72,800
Total for Administration of the Audit Act and Statutory Audits Program	4,224,700
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	4,224,700

—NOTES—

XIII.—OFFICE OF THE OMBUDSMAN

SUMMARY

1984-85 Estimates		PROGRAM	Change from 1983-84	1983-84 Estimates	1982-83 Actual
$			$	$	$
5,596,000		Office of the Ombudsman	123,000	5,473,000	5,202,636
5,596,000		**Total for Office of the Ombudsman**	123,000	5,473,000	5,202,636
5,596,000	<	**TOTAL TO BE VOTED**	123,000	5,473,000	5,202,636
		ACCOUNTING CLASSIFICATION			
5,596,000		Total Budgetary Expenditure	123,000	5,473,000	5,202,636

XIII.—OFFICE OF THE OMBUDSMAN—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	$		$	$	$
1301		**OFFICE OF THE OMBUDSMAN PROGRAM**			
1	5,596,000	The Ombudsman	123,000	5,473,000	5,202,636
	5,596,000	Total for Office of the Ombudsman	123,000	5,473,000	5,202,636

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

—NOTES—

XIII.—OFFICE OF THE OMBUDSMAN—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
The Ombudsman (1301-1)	$
Salaries and wages	3,660,000
Employee benefits	640,000
Transportation and communication	315,000
Services	826,000
Supplies and equipment	135,000
Transfer payments	
Grant—International Ombudsman Institute	20,000
	5,596,000
Total for Office of the Ombudsman Program	5,596,000
TOTAL FOR OFFICE OF THE OMBUDSMAN	5,596,000

—NOTES—

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1984-85 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation – Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table 3 on Page 24-25 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE 3—ESTIMATED TOTAL BUDGETARY EXPENDITURE

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		$	$	$
I	Office of the Lieutenant Governor	275,000	32,900	17,000
II	Office of the Premier	1,815,262	233,400	151,100
III	Cabinet Office	1,246,600	191,800	53,500
IV	Office of the Deputy Premier	2,056,032	321,700	1,633,000
V	Management Board	166,775,632	26,015,300	723,200
VI	Government Services	79,015,117	383,844,800	58,005,200
VII	Intergovernmental Affairs	3,034,081	460,000	629,700
VIII	Northern Affairs	6,050,581	910,000	1,541,100
IX	Revenue	109,768,581	17,590,600	14,289,500
X	Treasury and Economics	15,641,981	2,180,000	1,149,000
XI	Office of The Assembly	21,345,700	2,139,600	3,691,400
XII	Office of the Provincial Auditor	3,387,600	528,600	118,000
XIII	Office of the Ombudsman	3,660,000	640,000	315,000
XIV	Justice Policy	796,532	87,700	87,500
XV	Attorney General	132,012,781	18,232,900	10,224,900
XVI	Consumer and Commercial Relations	60,208,781	9,727,300	5,493,500
XVII	Correctional Services	148,486,232	22,169,300	5,340,400
XVIII	Solicitor General	198,567,481	29,133,000	12,847,500
XIX	Resources Development Policy	2,143,032	217,000	358,100
XX	Agriculture and Food	51,053,381	7,703,800	6,644,500
XXI	Energy	8,978,681	1,275,700	674,800
XXII	Environment	66,701,681	9,729,400	5,444,800
XXIII	Industry and Trade	21,722,481	3,454,800	5,673,900
XXIV	Labour	45,701,381	7,109,600	4,911,900
XXV	Municipal Affairs and Housing	40,336,081	6,279,700	4,984,300
XXVI	Natural Resources	182,922,081	23,342,400	18,589,000
XXVII	Tourism and Recreation	20,788,281	2,525,100	2,552,100
XXVIII	Transportation and Communications	257,089,981	43,579,200	27,386,400
XXIX	Social Development Policy	2,427,581	330,500	1,006,700
XXX	Citizenship and Culture	18,884,281	2,617,600	2,097,800
XXXI	Colleges and Universities	16,029,700	2,188,900	1,245,600
XXXII	Community and Social Services	259,672,481	41,677,200	13,530,800
XXXIII	Education	65,412,681	10,068,900	7,217,300
XXXIV	Health	275,640,281	45,984,300	15,572,900
	TOTAL	2,289,648,040	722,523,000	234,201,400

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 23.

FOR 1984-85 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans-actions	*Less:* Recoveries from other Activities, Ministries	Total Budgetary Expenditure
$	$	$	$	$	$	$
1,800	1,200	—	—	65,400	—	393,300
124,800	130,800	—	—	—	—	2,455,362
101,400	42,400	—	—	—	—	1,635,700
828,600	373,700	—	500,000	—	—	5,713,032
4,611,100	585,400	—	48,300	—	22,341,600	176,417,332
199,931,200	47,615,500	51,940,900	43,975,500	—	480,397,000	383,931,217
2,229,100	510,700	—	1,166,700	—	—	8,030,281
10,954,200	1,299,800	82,641,000	59,539,400	—	3,507,000	159,429,081
31,868,400	6,856,900	—	467,320,000	—	10,500,000	637,193,981
99,795,000	880,000	107,500,000	618,776,000	2,953,400,000	530,000	3,798,791,981
4,118,000	3,552,200	—	137,700	—	1,480,300	33,504,300
112,000	40,000	—	38,500	—	—	4,224,700
826,000	135,000	—	20,000	—	—	5,596,000
359,200	150,000	—	50,000	—	—	1,530,932
40,262,600	8,705,800	—	66,528,400	692,000	10,258,400	266,400,981
16,475,900	3,580,600	—	29,808,000	15,500	4,688,200	120,621,381
29,124,200	23,329,700	—	858,300	—	1,673,700	227,634,432
25,776,100	39,675,300	—	631,000	3,000	10,000	306,623,381
496,900	121,800	—	337,300	—	—	3,674,132
22,244,750	9,582,100	1,270,000	205,506,050	7,300,000	1,811,500	309,493,081
28,789,500	474,200	—	48,395,400	—	—	88,588,281
46,967,400	36,823,700	625,000	89,088,500	1,000	5,259,000	250,122,481
16,917,500	1,845,000	—	11,388,100	17,593,000	736,000	77,858,781
8,589,000	4,423,200	—	1,885,500	13,200	50,000	72,583,781
27,108,000	1,949,200	—	954,077,100	9,065,000	22,785,400	1,021,013,981
116,118,800	58,743,500	5,585,400	49,100,500	—	32,393,200	422,008,481
22,387,800	3,284,200	200,000	74,039,300	—	2,650,000	123,126,781
117,481,100	107,754,400	202,945,300	894,473,600	—	111,354,500	1,539,355,481
5,326,900	677,900	—	1,731,000	—	—	11,500,581
5,961,400	3,174,000	500,000	138,251,900	1,000,000	123,000	172,363,981
5,413,500	273,300	—	2,078,125,000	—	—	2,103,276,000
48,872,200	25,219,000	900,000	2,120,090,000	—	95,000	2,509,866,681
25,090,100	7,861,200	—	3,113,311,400	—	5,963,400	3,222,998,181
43,629,000	46,193,200	—	7,817,881,300	8,173,000	11,031,000	8,242,042,981
1,008,893,450	445,864,900	454,107,600	18,887,079,750	2,997,321,100	729,638,200	26,310,001,040

GOVERNMENT ACCOMMODATION

The table shown on the opposite page shows government accommodation assigned to ministries as of September 30, 1983.

Information is in rentable square metres and includes space actually occupied together with any associated share of common areas.

Space is subdivided into two major categories:

(i) General Purpose Accommodation.
This category of accommodation houses office functions and can be readily re-allocated for use by other administrative functions.

(ii) Specific Use Accommodation.
This is space that has been specifically designed to accommodate particular functions and requires modification for use by any other type of function.

The following table shows a breakdown of this specific use accommodation as of September 30, 1983.

	Rentable Square Metres
Judicial	356,000
Institutional	1,624,800
Resources Management	675,900
Special Purpose	319,900
Residential	115,800
TOTAL	3,092,400

GOVERNMENT ACCOMMODATION ASSIGNED TO MINISTRIES SEPTEMBER 30, 1983 (RENTABLE SQUARE METRES)

MINISTRIES	GENERAL PURPOSE	SPECIFIC USE
Office of the Lieutenant Governor, Office of the Premier, Cabinet Office	8,500	–
Office of The Assembly, Office of the Provincial Auditor, Office of the Ombudsman	27,200	500
Management Board	9,500	–
Government Services	74,100	38,000
Intergovernmental Affairs	2,200	–
Revenue	80,100	600
Treasury and Economics	15,800	–
Justice Policy	1,200	–
Attorney General	31,800	307,600
Consumer and Commercial Relations	88,400	1,200
Correctional Services	24,400	304,600
Solicitor General	50,400	166,100
Resources Development Policy	2,200	–
Agriculture and Food	25,800	175,000
Energy	7,100	100
Environment	32,000	32,300
Industry and Trade	14,600	2,600
Labour	32,400	5,800
Municipal Affairs and Housing	35,000	500
Natural Resources	91,600	423,500
Northern Affairs	6,000	300
Tourism and Recreation	4,900	28,500
Transportation and Communications	118,800	427,000
Social Development Policy	2,900	–
Citizenship and Culture	28,600	34,100
Colleges and Universities	11,000	4,500
Community and Social Services	64,700	496,700
Education	34,900	129,100
Health	80,600	513,800
TOTAL	1,006,700	3,092,400

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